

PROPERTY TAX RATES FOR OVERLAPPING GOVERNMENTS  
(PER \$1,000 OF ASSESSED VALUE)  
(2006 - 1997) ACTUAL

FISCAL YEAR	TAX RATE FOR CITY OF SAVANNAH RESIDENTS								TAX RATE FOR UNINCORPORATED COUNTY RESIDENTS							
	COUNTY PORTION (M&O)				Board of Education	(1) Savannah	State	Total	COUNTY PORTION (SSD)					Board of Education	State	Total
	General Fund M&O	Debt Svc Fund	Chatham Area Transit	Total County					(2) Special Service District	Debt Svc Fund	(3) Chatham Area Transit	Total County				
2006	10.837	0	0.820	11.657	15.817	12.700	0.250	40.424	10.837	3.475	0	0.820	15.132	15.817	0.250	31.199
2005	11.037	0	0.820	11.857	17.277	13.100	0.250	42.484	11.037	3.475	0	0.820	15.332	17.277	0.250	32.859
2004	10.367	0	0.820	11.187	17.600	13.100	0.250	42.137	10.367	3.475	0	0.820	14.662	17.600	0.250	32.512
2003	10.367	0	0.820	11.187	17.768	13.300	0.250	42.505	10.367	3.475	0	0.820	14.662	17.768	0.250	32.680
2002	10.367	0	0.820	11.187	17.550	13.300	0.250	42.287	10.367	3.475	0	0.820	14.662	17.550	0.250	32.462
2001	10.367	0	0.853	11.220	18.576	13.500	0.250	43.546	10.367	3.475	0	0.853	14.695	18.576	0.250	33.521
2000	10.439	0	0.858	11.297	18.840	13.800	0.250	44.187	10.439	3.489	0	0.858	14.786	18.840	0.250	33.876
1999	11.010	0	0.900	11.910	19.830	14.800	0.250	46.790	11.010	3.620	0	0.900	15.530	19.830	0.250	35.610
1998	11.640	0	0.950	12.590	19.140	16.500	0.250	48.480	11.640	3.740	0	0.950	16.330	19.140	0.250	35.720
1997	11.640	0	0.950	12.590	19.980	16.930	0.250	49.750	11.640	3.740	0	0.950	16.330	19.980	0.250	36.560

- (1) Residents of other municipalities need only substitute their own tax rate  
(2) Taxpayers in the unincorporated area of the County pay this tax in lieu of municipal taxes  
(3) Only for the areas of the unincorporated served by CAT.

**CHATHAM COUNTY, GEORGIA**  
**ASSESSED & ESTIMATED ACTUAL VALUE OF ALL TAXABLE PROPERTY**  
**PAST TEN FISCAL YEARS**

	Real Property		Personal Property		Utilities & Other Property (1)		Total		
Year	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Ratio of Total Assessed to Total Estimated Value
1997	3,443,921,480	8,609,803,700	1,207,084,956	3,017,712,390	172,293,121	430,732,802	4,823,299,557	12,058,248,892	40.00
1998	3,692,094,019	8,230,235,048	1,203,835,526	3,009,588,150	192,268,425	480,671,062	5,088,197,970	12,720,494,260	40.00
1999	4,098,361,357	10,245,903,392	1,223,135,731	3,057,839,327	199,889,682	499,724,205	5,521,386,770	13,803,466,924	40.00
2000	4,605,999,925	11,514,999,820	1,518,551,332	3,796,378,330	520,845,077	1,302,112,692	6,645,396,337	16,613,490,842	40.00
2001	4,934,519,238	12,336,298,095	1,556,919,015	3,892,297,538	562,166,064	1,405,415,160	7,053,604,317	17,634,010,793	40.00
2002	5,618,027,913	14,045,069,783	1,539,404,736	3,848,511,840	565,955,258	1,414,888,145	7,723,387,907	19,308,469,768	40.00
2003	6,262,905,213	15,567,263,033	1,603,915,181	4,009,787,953	561,971,072	1,404,927,680	8,428,791,466	21,071,978,665	40.00
2004	6,910,146,277	17,275,365,693	1,596,963,545	3,992,408,863	562,639,834	1,406,599,585	9,069,749,656	22,674,374,141	40.00
2005	7,889,854,448	19,724,636,120	1,729,353,295	4,323,383,238	570,464,352	1,426,160,880	10,189,672,095	25,474,180,238	40.00
2006	9,427,947,048	23,569,867,620	1,816,396,985	4,540,992,463	572,789,943	1,431,974,857	11,817,133,976	29,542,834,940	40.00

(1) Other Property Includes motor vehicles, mobile homes and timber. 1997 -1999 also includes utilities.

## Principal Tax Payers

January 1, 2005

<u>Tax Payer</u>	<u>Type of Business</u>	<u>2004 Assessed Valuation (A)</u>	<u>Percentage of Total Assessed Valuation</u>
Gulfstream	Aircraft Manufacturer	\$333,481,874	3.46%
International Paper	Paper Manufacturer	\$211,136,827	2.19%
Savannah Electric	Electric Utility	\$120,648,378	1.25%
Kerr-McGee	Chemical Manufacturer	\$85,771,743	0.89%
Southern Energy	LNG Provider	\$60,512,632	0.63%
Wyerhaeuser	Paper Manufacturer	\$54,450,770	0.57%
Home Depot	Home Improvements	\$48,313,234	0.50%
Bellsouth	Telecommunications	\$44,875,605	0.47%
Wal-Mart	General Retailer	\$42,353,561	0.44%
Savannah Foods	Sugar Manufacturer	\$39,390,628	<u>0.41%</u>
Sub-Total		\$1,040,935,251	10.81%
All Other		<u>\$8,584,303,164</u>	<u>89.19%</u>
Grand Total		<u>\$9,625,238,415</u>	<u>100.00%</u>

(A) Valuations do not include mobile homes and motor homes



## **GLOSSARY OF BUDGETARY AND FINANCIAL TERMINOLOGY**

The following definitions of terms are presented to facilitate understanding of the narrative discussions and illustrations included in this text and the terminology generally employed in governmental budgeting, accounting, auditing, and financial reporting.

<b>ACCOUNTING PERIOD:</b>	A period at the end of which and for which financial statements are prepared.
<b>ACCOUNTING PROCEDURES:</b>	All processes which discover, record, classify, and summarize financial information to produce financial reports and to provide internal control.
<b>ACCOUNTING SYSTEM:</b>	The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.
<b>ACCRUAL BASIS:</b>	The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.
<b>ACCRUED EXPENSES:</b>	Expenses incurred but not due until a later date.
<b>ACTIVITY:</b>	A specific and distinguishable line of work performed by one or more organizational components of a government for the purpose of accomplishing a function for which the government is responsible. For example, "food inspection" is an activity performed in the discharge of the "health" function.
<b>AD VALOREM:</b>	According to value.
<b>AGENCY FUND:</b>	A fund used to account for assets held by a government as an agent for individuals, private organizations, other governments, and/or other funds.
<b>ALLOCATE:</b>	To divide a lump-sum appropriation into parts which are designated for expenditures by specific organization units and/or for specific purposes, activities, or objects.

<b>ALLOTMENT:</b>	Part of an appropriation which may be encumbered or expended during an allotment period.
<b>APPRAISE:</b>	To make an estimate of value, particularly of the value of property. If the property is valued for purposes of taxation, the less-inclusive term "assess" is substituted for this term.
<b>APPROPRIATION:</b>	A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.
<b>ASSESS:</b>	To value property officially for the purpose of taxation.
<b>ASSESSED VALUATION:</b>	A stated percentage of the fair market value.
<b>ASSETS:</b>	Resources owned or held by a government which have monetary value.
<b>AUDIT:</b>	A methodical examination of utilization of resources. It concludes in a written report of its finding. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.
<b>AUTHORITY:</b>	A government or public agency created to perform a single function or a restricted group of related activities. Usually such units are financed from service charges, fees, and tolls, but in some instances they also have taxing powers.
<b>BALANCE SHEET:</b>	The basic financial statement which discloses the assets, liabilities, and equities of an entity at a specified date in conformity with GAAP.
<b>BALANCED BUDGET:</b>	A budget ordinance or resolution is balanced when the sum of estimated revenues and appropriated fund balances is equal to appropriations.
<b>BOND:</b>	A written promise to pay a specified sum of money, called the face value or principal amount, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.

<b>BUDGET:</b>	A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them.
<b>BUDGET DOCUMENT:</b>	The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body.
<b>BUDGET MESSAGE:</b>	A general discussion of the proposed budget as presented in writing by the budget-making authority to the legislative body.
<b>BUDGETARY CONTROL:</b>	The control or management of a government or enterprise in accordance with approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.
<b>CAPITAL BUDGET:</b>	A plan of proposed capital outlays and the means of financing them.
<b>CAPITAL GRANTS:</b>	Grants which are restricted by the grantor for the acquisition and/or construction of fixed assets.
<b>CAPITAL OUTLAYS:</b>	Expenditures which result in the acquisition of or addition to fixed assets. Within the departmental operating budget these type of expenditures would be over \$1,000. Within the Capital Improvement Program these type of expenditures would have a minimum threshold of \$10,000.
<b>CAPITAL PROGRAM:</b>	A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or otherwise.
<b>CAPITAL PROJECTS FUND:</b>	A fund created to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds, Special Assessment Funds, and Trust Funds).



<b>CASH:</b>	An asset account reflecting currency, coin, checks, postal and express money orders, and bankers's drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.
<b>CASH BASIS:</b>	A basis of accounting under which transactions are recognized only when cash changes hands.
<b>COMPREHENSIVE ANNUAL FINANCIAL REPORT:</b>	(CAFR). The official annual report of a government. It includes five Combined Statements - Overview (the "liftable" GPFS) and basic financial statements for each individual fund and account group prepared in conformity with GAAP and organized into a financial reporting pyramid.
<b>CONSTRUCTION IN PROGRESS:</b>	A fixed asset account reflecting the cost of construction work undertaken but not yet completed.
<b>COUNTY TAX RATE:</b>	Rate applied to the value of the property to determine the amount of taxes owed on it.
<b>DEBT:</b>	An obligation resulting from the borrowing of money or from the purchase of goods and services. Debts of governments include bonds, time warrants, notes, and floating debt.
<b>DEBT LIMIT:</b>	The maximum amount of gross or net debt which is legally permitted.
<b>DEFICIT:</b>	<ul style="list-style-type: none"> <li>(1) The excess of the liabilities of a fund over its assets.</li> <li>(2) The excess of expenditures over revenues during an accounting period.</li> </ul>
<b>DEPRECIATION:</b>	Expiration in the service life of fixed assets, other than wasting assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy, and obsolescence.
<b>ENTERPRISE FUND:</b>	A fund established to account for operations (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

<b>EXPENDITURES:</b>	Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.
<b>EXPENSES:</b>	Decreases in net total assets. Expenses represent the total cost of operations during a period regardless of the timing of related expenditures.
<b>FAIR MARKET VALUE:</b>	What the property would bring if it were sold on the open market at the usual value.
<b>FISCAL YEAR:</b>	A 12 - month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.
<b>FIXED ASSETS:</b>	Assets of a long-term character which are intended to continue to be held or used, such as land, buildings, improvements other than buildings, machinery and equipment.
<b>FIXTURES:</b>	Attachments to buildings which are not intended to be removed and which cannot be removed without damage to the buildings.
<b>FUNCTION:</b>	A group of related activities aimed at accomplishing a major service or regulatory program for which a government is responsible. For example, public health is a function.
<b>FUND:</b>	A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.
<b>GENERAL FUND:</b>	The fund used to account for all financial resources except those required to be accounted for another fund.
<b>GENERAL OBLIGATION BONDS:</b>	Bonds for the payment of which the full faith and credit of issuing government are pledged.
<b>GENERAL REVENUE:</b>	The revenues of a government other than those derived from and retained in an enterprise.



<b>GOVERNMENTAL ACCOUNTING:</b>	The composite activity of analyzing, recording, summarizing, reporting, and interpreting the financial transactions of governments.
<b>GOVERNMENTAL FUNDS:</b>	Funds general used to account for tax-supported activities. There are five different types of governmental funds: the general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds.
<b>HOMESTEAD EXEMPTION:</b>	A reduction in real property valuations for people living on their land.
<b>IMPROVEMENTS:</b>	Buildings, other structures, and other attachments or annexations to land which are intended to remain so attached or annexed, such as sidewalks, trees, drives, tunnels, drains, and sewers.
<b>INTERNAL AUDIT:</b>	An independent appraisal activity within an organization for the review of operations as a service to management. It is a managerial control which functions by measuring and evaluating the effectiveness of other controls.
<b>INTERNAL SERVICE FUND:</b>	A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government, or to other governments, on a cost-reimbursement basis.
<b>INVENTORY OF SUPPLIES:</b>	An asset account which reflects the cost of supplies on hand for use in operations.
<b>LIABILITIES:</b>	Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.
<b>MODIFIED ACCRUAL BASIS OF ACCOUNTING:</b>	Basis of accounting used in conjunction with the current financial resources measurement focus that modifies the accrual basis of accounting in two important ways 1) revenues are not recognized until they are measurable and available, and 2) expenditures are recognized in the period in which governments in general normally liquidate the related liability rather than when that liability is first incurred (if earlier).

<b>OPERATING BUDGET:</b>	Plans of current expenditures and the proposed means of financing them. The annual operating budget (or, in the case of some governments, the biennial operating budget) is the primary means by which most of the financing acquisition, spending, and service delivery activities of a government are controlled. The use of annual operating budgets is usually required by law. Even where not required by law, however, annual operating budgets are essential to sound financial management and should be adopted by every government.
<b>ORDINANCE:</b>	A formal legislative enactment by the governing board of the County. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the local government to which it applies.
<b>PAY-AS-YOU-GO BASIS:</b>	(1) A term used to describe the financial policy of a government which finances all of its capital outlays from current revenues rather than by borrowing.
<b>RESERVE:</b>	(1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure; and (2) an account used to earmark a portion of fund equity as legally segregated for a specific future use.
<b>RESOLUTION:</b>	A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.
<b>RESTRICTED ASSETS:</b>	Monies or other resources, the use of which is restricted by legal or contractual requirements.
<b>RETAINED EARNINGS:</b>	An equity account reflecting the accumulated earnings of an Enterprise or Internal Service Fund.
<b>REVENUE BONDS:</b>	Bonds whose principal and interest are payable exclusively from earnings of an Enterprise Fund. In addition to a pledge of revenues, such bonds sometimes contain a mortgage on the Enterprise Fund's property.



<b>REVENUES:</b>	Increases in governmental fund typeset current assets from other than expenditure refunds and residual equity transfers.
<b>SPECIAL ASSESSMENT:</b>	A compulsory levy made against certain properties to defray part or all of the cost of a specific improvement or service deemed to primarily benefit those properties.
<b>SPECIAL DISTRICT:</b>	An independent unit of local government organized to perform a single governmental function or a restricted number of related function. Special districts usually have the power to incur debt and levy taxes.
<b>SPECIAL PURPOSE LOCAL OPTIONS SALES TAX (SPLOST):</b>	An optional sales tax of one cent per dollar approved by local referendum. Proceeds are used for capital projects and debt retirement. The referendum authorizes collection for a four-year period.
<b>SPECIAL REVENUE FUND:</b>	A fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes.
<b>TAX ANTICIPATION NOTES (TANs):</b>	Note (sometimes called warrants) issued in anticipation of collection of taxes, usually retirable only from tax collections, and frequently only from the proceeds of the tax levy whose collection they anticipate.
<b>TAX DIGEST:</b>	A listing of all the value of taxable property in the County.
<b>TAX RATE:</b>	The amount of tax stated in terms of a unit of the tax base; for example, 25 mill per dollar of assessed valuation of taxable property.
<b>TAX RETURN:</b>	Form used to report taxable income and property.
<b>TAXES:</b>	Compulsory charges levied by a government for the purpose of financing services performed for the common benefit.



# CHATHAM COUNTY AUTHORIZED POSITIONS

DEPARTMENT	ACTUAL	ACTUAL	ADOPTED 2006 / 2007		
	2004/05	2005/06	P/T - Seasonal	Full Time	Total

## GENERAL GOVERNMENT

ADA Compliance	0	0	0	1	1
Administrative Services	11	11	0	11	11
Board of Elections	4	4	0	4	4
Board of Equalization	6	6	6	0	6
County Attorney	3	3	0	3	3
County Clerk	1	1	0	1	1
County Commissioners	11	11	0	11	11
County Engineer	17	18	0	18	18
County Manager	4	4	0	4	4
Facilities Maintenance & Operations	31	32	0	32	32
Finance	27	27	0	27	27
Human Resources	13	14	0	14	14
ICS	21	21	0	24	24
Internal Audit	5	5	0	5	5
Parking Garage	2	2	0	2	2
Purchasing	7	9	0	9	9
Tax Assessor	60	64	7	57	64
Tax Commissioner	69	70	3	67	70
Vehicle Maintenance	15	15	0	15	15
Voter Registration	12	13	5	8	13
<b>TOTAL GENERAL GOVERNMENT</b>	<b>319</b>	<b>330</b>	<b>21</b>	<b>313</b>	<b>334</b>

## PUBLIC WORKS

1% Sales Tax	12	13	0	12	12
CIP & Bond Fund	0	5	0	5	5
Public Works	132	132	0	132	132
<b>TOTAL PUBLIC WORKS</b>	<b>144</b>	<b>150</b>	<b>0</b>	<b>149</b>	<b>149</b>

## HOUSING & DEVELOPMENT

Building Safety & Regulatory Svcs.	34	36	3	33	36
<b>HOUSING &amp; DEVELOPMENT</b>	<b>34</b>	<b>36</b>	<b>3</b>	<b>33</b>	<b>36</b>

\* (1) Library personnel are now State of Georgia employees

DEPARTMENT	ACTUAL	ACTUAL	ADOPTED 2006 / 2007		
	2004/05	2005/06	P/T - Seasonal	Full Time	Total

## JUDICIARY

ALT Dispute Resolution	2	2	0	2	2
District Attorney	128	130	14	116	130
Juvenile Court	46	49	0	49	49
Law Library	2	2	0	2	2
Magistrate Court	21	21	0	21	21
Probate Court	8	8	0	9	9
Recorders Court	3	3	0	3	3
State Court	27	29	0	32	32
Superior Court Clerk	41	41	0	41	41
Superior Court Judiciary	40	39	0	39	39
Public Defenders Office	5	5	0	5	5
<b>TOTAL JUDICIARY</b>	<b>323</b>	<b>329</b>	<b>14</b>	<b>319</b>	<b>333</b>

## CULTURE & RECREATION

Aquatic Center	1	1	0	1	1
* (1) Library	442	458	0	0	0
Recreation	40	49	10	39	49
Whitemarsh Island Comm. Center	3	3	0	3	3
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>486</b>	<b>511</b>	<b>10</b>	<b>43</b>	<b>53</b>

## HEALTH

Mosquito Control	30	30	1	29	30
<b>TOTAL HEALTH</b>	<b>30</b>	<b>30</b>	<b>1</b>	<b>29</b>	<b>30</b>

## PUBLIC SAFETY

* (2) CNT	8	8	0	8	8
County Coroner	3	3	0	4	4
* (2) County Police	0	0	0	0	0
Sheriff / Jail	442	458	0	458	458
<b>TOTAL PUBLIC SAFETY</b>	<b>453</b>	<b>469</b>	<b>0</b>	<b>470</b>	<b>470</b>

**GRAND TOTAL**      **1,789**      **1,855**      **49**      **1,356**      **1,405**

\* (2) Majority of Police & CNT personnel are now City of Savannah employees

**CHATHAM COUNTY, GEORGIA**  
**MISCELLANEOUS STATISTICS - FY 2006 / 2007**

**General Statistics**

Date Of Incorporation	1777
Form of Government	Board of Commissioners
Area	438 sq. miles
Miles of streets and roads	1,300
Population	238,410

**Fire protection:**

Number of stations (includes volunteer stations)	31
Number of firemen and officers (exclusive of volunteer men & women)	362

**Police protection: (Chatham County & City of Savannah)**

Number of policemen and officers	575
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**Education:**

Public Schools

Average SAT	963
Total Enrollment	33,318
Expenditure per Student	\$ 9,456
Average Teacher Salary	\$ 44,877

Student: Teacher Ratio

Elementary	12:1
Middle	14:1
High	13:1

**CHATHAM COUNTY, GEORGIA**  
**MISCELLANEOUS STATISTICS - FY 2006 / 2007**

Professional Staff Education

Number of teachers	2,764
Bachelors	2,203
Six-year certicicate	36
Technical education certificate	3
Masters	449
Associate	1
Doctors	7
Other	65

<u>Area Educational Institutions</u>	<u>Enrollment</u>
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Armstrong Atlantic State University	6,753
Brewton-Parker Evening College	70
Columbia College	150
Embry-Riddle Aeronautical University	500
Georgia Southern University	16,500
Georgia Tech Savannah	500
Ogeechee Technical College	2,168
Savannah College of Art and Design	7,300
Savannah State University	2,752
Savannah Technical College	3,894
South University	945
St. Leo College	340
Total	41,872



**CHATHAM COUNTY, GEORGIA**  
**MISCELLANEOUS STATISTICS - FY 2006 / 2007**

**Municipal water department: ( Chatham County & City of Savannah)**

Number of Consumers	69,500
Average daily consumption (in gallons)	30,137,400

**Building permits issued:**

Chatham County and City of Savannah	17,219
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**Recreation and culture: (Chatham County & City of Savannah)**

Number of libraries	15
Major Number of Recreation Sites	140
including : aquatic center, tennis, golf, water, soccer	

**Elections:**

Number of registered voters	142,460
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**Corrections:**

Chatham County Jail	
Design Capacity	1,224
Operational Capacity	1,150

**Health and Medical:**

Number of Hospitals	4
Number of Beds	1,406
Physicians	Over 600

**CHATHAM COUNTY, GEORGIA**  
**MISCELLANEOUS STATISTICS - FY 2006 / 2007**

**Communications:**

Radio Stations	22
Television Stations	7
Newspapers:	
Savannah Morning News	Savannah Business Report & Journal
The Herald Newspaper	Savannah Tribune
Creative Loafing	Savannah Magazine

**Transportation:**

Interstate Highways that serve Chatham County

I-16 and I-95

Air Service

Savannah - Hilton Head International Airport

Bus Lines

Greyhound offers regular passenger service.

Rail Service

Amtrak provides regular rail service

**CHATHAM COUNTY, GEORGIA**  
**MISCELLANEOUS STATISTICS - FY 2006 / 2007**

**Museums and Historic Sites**

Andrew Low House  
Beach Institute - African American Cultural Center  
Davenport House Museum - Savannah's first restoration project (1815)  
Flannery O'Connor Home  
Fort Pulaski  
Georgia Historical Society (Hodgson Hall)  
Juliette Gordon Low Birthplace  
King-Tisdell Cottage Foundation  
Mighty Eighth Air Force Museum  
Old Fort Jackson  
Ralph Mark Gilbert Civil Rights Museum  
River Street  
Roundhouse Railroad Museum  
Savannah History Museum  
Ships of the Sea Museum  
Telfair Museum of Art  
    - Jepson Center for the Arts  
    - Owens-Thomas House  
Tybee Island Lighthouse and Museum



**Mandated vs. Discretionary Services for FY 2006 / 2007**

Dept. No.	Department Name	FY 2006 Budget	FY 2007 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
<b>GENERAL FUND M &amp; O</b>										
<b>General Government</b>										
1001110	Commissioner's Office	\$ 607,955	\$ 488,140	\$ 488,140						
1001115	Youth Commission	\$ 15,000	\$ 20,000			\$ 20,000				
1001130	Clerk of Commission	\$ 78,276	\$ 79,934			\$ 79,934				
1001320	County Manager	\$ 532,346	\$ 536,990	\$ 536,990	Ga. Laws 1984, p.5050 (County Code 1-101-131) 1. Mandated budget is expense for County manager and Admin. Asst. III While only Manager's position is mandatory, it is reasonable for other expense to handle carrying out legal responsibilities.		No	No		
1001400	Election Board	\$ 756,782	\$ 1,280,974	\$ 1,280,974	O.C.G.A. 21-2-2 et seq					
1001401	Voter Registration	\$ 592,063	\$ 590,669	\$ 590,669	Ga. Election Code article 6,10 specially others		Ga. Is under the 1965 civil rights voting act. All of our activities must be reported to the Dept. of Justice for approval			
1001510	Finance Dept.	\$ 1,787,745	\$ 1,895,473	\$ 1,895,473	Ga. Code 36-81-1 to 36-81-20					\$ 17,510
1001511	Audit Contract	\$ 92,260	\$ 112,450	\$ 112,450	Ga. Code 36-81-1-7					
1001517	Purchasing	\$ 512,931	\$ 605,832	\$ 605,832						
1001530	County Attorney	\$ 596,526	\$ 635,693			\$ 635,693				
1001535	ICS	\$ 2,191,709	\$ 2,336,459			\$ 2,336,459				
1001536	Communications	\$ 779,226	\$ 728,850			\$ 728,850				
1001540	Human Resource and Services	\$ 1,025,378	\$ 1,090,466			\$ 1,090,466				
1001541	Temporary Pool	\$ 173,839	\$ 181,380			\$ 181,380				
1001545	Tax Commissioner	\$ 3,600,274	\$ 3,810,792	\$ 3,810,792	Ga. Code 48-1- thru 48-2-84			No		
1001550	Tax Assessor	\$ 3,325,314	\$ 3,520,518	\$ 3,520,518	Title 48 Official Code of Georgia Annotated		No	No		\$ 67,000
1001551	Board of Equalization	\$ 144,283	\$ 171,761	\$ 171,761	Mandated Service					\$ 5,350
1001556	ADA Compliance		\$ 264,821	\$ 264,821	Mandate Federal/Compliance with Title II of the American with Disabilities Act. (ADA) Spending					
1001560	Internal Audit	\$ 423,807	\$ 419,971			\$ 419,971				
1001565	Facilities Maint. & Ops.	\$ 2,087,624	\$ 1,849,416			\$ 1,849,416				
1001566	Warranty Reimbursement	\$ 15,000	\$ 15,000	\$ 15,000						
1001567	Fleet Operation	\$ 760,703	\$ 701,001			\$ 701,001				
1001569	Utilities	\$ 857,920	\$ 675,000	\$ 675,000				No		
1001580	Administrative Services	\$ 618,945	\$ 653,336			\$ 653,336		No		

**Mandated vs. Discretionary Services for FY 2006 / 2007**

Dept. No.	Department Name	FY 2006 Budget	FY 2007 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
<b>Judiciary</b>										
1002100	Court Administrator	\$ 2,270,302	\$ 2,360,442	\$ 2,360,442	Chpt. 6-13-15 Courts of the OCGA		Pre-trial release monitoring	No		
1002110	Court Expenditure	\$ 835,000	\$ 845,000	\$ 845,000	Ga. Public Law			No		
1002120	Alternative Dispute Resolution	\$ 112,718	\$ 116,232			\$ 116,232		No		
1002180	Clerk/Superior Court	\$ 2,098,660	\$ 2,190,389	\$ 2,190,389	Ga. Code 15-6-50 thru 15-6-93		no	No		
1002200	District Attorney	\$ 4,647,739	\$ 4,755,757	\$ 4,755,757	Ga. Code 15-18-1					
1002210	Victim Witness	\$ 521,635	\$ 541,257			\$ 541,257				
1002300	State Court Judge	\$ 1,146,211	\$ 1,130,437	\$ 1,130,437	Ga. Code 15-7-1 to 15-7-85 lets seq					\$ 283,570
1002310	State Court Clerk	\$ 1,119,061	\$ 1,154,022	\$ 1,154,022	Ga. Code 15-7-1 to 15-7-85					
1002320	DUI Court		\$ 160,000			\$ 160,000				
1002400	Magistrate Court	\$ 1,058,621	\$ 1,080,936	\$ 1,080,936	All activities of the Magistrate Court are governed by State Statute and are mandatory O.C.G.A. 15-10-1 thru 15-10-263		Magistrate Court performs no discretionary services	No		
1002450	Probate Court	\$ 603,746	\$ 688,969	\$ 688,969	All activities of probate court are governed by state statute and are mandatory O.C.G.A. 15-9-1 seq (Other statutes deal with how things are done)		No Probate Court performs no discretionary services.	No	No	
1002451	Probate Court Filing Fee	\$ 120,000	\$ 99,000	\$ 99,000	O.C.G.A. 15-9-1 et seq					
1002600	Juvenile Court	\$ 3,882,867	\$ 3,912,094	\$ 3,912,094	O.C.G.A 15-11 Juvenile Proceeding, Parental Rights,et.		Senate Bill 134 - Cost to be determined			\$ 434,420
1002700	Grand Jury	\$ 23,360	\$ 23,360	\$ 23,360	Ga. Code 15-12-60 to 15-12-102, 3-10-13, 21-2-212		No			
1002750	Law Library	\$ 88,270	\$ 93,432	\$ 93,432			No	No		
1002800	Public Defender	\$ 1,501,212	\$ 1,745,244	\$ 1,745,244	O.C.G.A. 17-12-25 et seq					\$ 1,251,065
1002810	Panel Attorneys	\$ 2,168,175	\$ 2,085,180	\$ 2,085,180	O.C.G.A. 17-12-25 et seq					
<b>Public Safety</b>										
1003222	Counter Narcotics Team	\$ 3,330,264	\$ 3,404,696	\$ 3,404,696	Title 21,18 U.S. Code Title 16 Georgia Criminal Code Chapters 10 11 County Code		All Federal/State and County Code are enforced by all officers	No		
1003240	Peace Officer Training	\$ -	\$ -	\$ -	35-8-1 et seq			No		
1003241	Sheriff/Peace Officer Retirement	\$ 40,000	\$ 40,000	\$ 40,000	Ga. Code 47-17-1 et seq			No		



**Mandated vs. Discretionary Services for FY 2006 / 2007**

Dept. No.	Department Name	FY 2006 Budget	FY 2007 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1003251	Marine Patrol	\$ 582,383	\$ 536,637	\$ 536,637	O.C.G.A. 27-1-24, 27-24-25, 27-3-13-, 27-4-117, 27-4-151 O.C.G.A. Title 27, 52 Georgia Criminal Code Chpt. 14 County Code Chpt 14 Article 1 section 14- 101- 103 and 14 219		All Federal/State and County Code are enforced by all officers	No		
1003300	Sheriff Dept.	\$ 7,279,346	\$ 7,951,750	\$ 7,951,750	OCCA 15-16-10		All of the listed duties are required & supported by numerous case laws & opinions of the Attorney General Perform duties 15-16-10, 15-16-82, 15-13-82 9-6-22 40-13-30 36-69-1 42-4-5, 15-16-24	No		\$ 582,086
1003326	Detention Center	\$ 25,911,260	\$ 26,723,833	\$ 26,723,833	Ga. Code 42-40-1, 42-43-1, 42-43-2, 42-40-7, 42-40-4, 42-41-1 Consent order, Civil Action CV 474-195, United States District Court, Mercer vs. Griffin.			No		\$ 1,961,875
1003600	EMS	\$ 1,031,800	\$ 1,001,678		None	\$ 1,001,678	No	No		
1003700	Coroner	\$ 277,776	\$ 321,766	\$ 321,766	OCCA 15-16-10, Ga. Supreme Court Rules		all laws are supported by case laws			
1003910	Animal Control	\$ 700,881	\$ 747,502	\$ 747,502	Title 4 Georgia Criminal Code Chapter 22, 21 county code					
<b>Public Works</b>										
1004100	Public Works	\$ 748,000	\$ 748,000			\$ 748,000				
1004230	Bridges	\$ 508,520	\$ 538,721			\$ 538,721				
<b>Health &amp; Welfare</b>										
1005110	Health Department Minimum local County fund match	\$ 1,315,750	\$ 1,315,750	\$ 1,315,750	Ga. Code Chapter 31-3-14		Board of health will provide Ga. State mandated public health care services to Chatham County			
1005112	Other Health Services	\$ 5,000	\$ 5,000	\$ 5,000	Ga. Code 10-14-1 et seq					
1005144	Mosquito Control Surveillance larval Control Source Reduction Operation Support Adult Control	\$ 2,989,522	\$ 3,205,830	\$ 3,205,830	Ga laws 1956 No 45 (Senate Resolution No. 32) Local Referendum Nov 6, 1956 For 12,263 Against 3,040 Restricted to only Mosquito control services Chapter 21-108		Originally authorized up to one mill. The FY 2005 cost estimate of the mosquito Control program is \$12.58 per capita.			
1005190	Indigent Health Care Program	\$ 5,333,286	\$ 4,447,320		Discretionary Services	\$ 4,447,320				



**Mandated vs. Discretionary Services for FY 2006 / 2007**

Dept. No.	Department Name	FY 2006 Budget	FY 2007 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1005421	Greenbriar Children's Center	\$ 316,162	\$ 316,160		Discretionary Services	\$ 316,160				
1005440	Department of Family & Children Services	\$ 655,940	\$ 636,210		Discretionary Services	\$ 636,210				
1005445	Brain/Spinal Trust Fund	\$ 11,000	\$ -							
1005452	Food Stamp Program	\$ 80,200	\$ 42,200	\$ 42,200	Ga. Code 49-4-1 et seq					
1005530	Frank G. Murray Center	\$ 108,731	\$ 117,547			\$ 117,547				
<b>Culture &amp; Recreation</b>										
1006100	Recreation	\$ 2,408,838	\$ 2,629,020			\$ 2,629,020				
1006124	Aquatic Center	\$ 946,182	\$ 1,023,065			\$ 1,023,065				
1006130	Weightlifting Center	\$ 240,109	\$ 240,210			\$ 240,210				
1006180	Tybee Pier & Pavilion	\$ 26,740	\$ 27,820			\$ 27,820				
1006240	Georgia Forestry	\$ 30,646	\$ 29,980	\$ 29,980	Ga. Code 12-6-93					
1006500	Live Oak Library System	\$ 5,354,159	\$ 5,518,044	\$ 5,518,044	Maintenance of effort					
<b>Housing &amp; Development</b>										
1007660	Const. Apprentice Program		\$ 120,000			\$ 120,000				
<b>Debt Services</b>										
1008590	Pollution Abatement (1)	\$ 10,000	\$ 10,000	\$ 10,000	Mandated service - Debt Service					
1008590	Pollution Abatement (2)	\$ -	\$ -	\$ -	Mandated services provided					
1008921	Interest/ Tax Anticipation Notes	\$ 126,976	\$ 100,000	\$ 100,000	Mandated service - Debt Service					
1008922	DSA Series Debt 2005	\$ 3,119,845	\$ 3,794,415	\$ 3,794,415	Mandated service - Debt Service					
1008923	DSA Bond Series 2005 A	\$ 29,314	\$ 307,712	\$ 307,712	Mandated service - Debt Service					
1008945	Net Plan Lease - 2000	\$ 429,790	\$ -	\$ -	Mandated service - Debt Service					
1008947	Lighting/Charlie Brooks Park	\$ 22,500	\$ 53,940	\$ 53,940	Mandated service - Debt Service					
1008950	800 MHz Radios 1996	\$ 337,100	\$ 224,690	\$ 224,690	Mandated service - Debt Service					
1008952	Motorola Radio System Upgrade 2004	\$ 289,024	\$ 282,980	\$ 282,980	Mandated service - Debt Service					
1008955	Mosquito Control Facility	\$ 333,600	\$ 333,513	\$ 333,513	Mandated service - Debt Service					
1008984	Lease Purchase Equipment 1999	\$ 73,300	\$ 36,640	\$ 36,640	Mandated service - Debt Service					
1008985	Debt DSA	\$ 758,621	\$ 457,965	\$ 457,965	Mandated service - Debt Service					
<b>Other Financing Sources</b>										
1009812	Transfer to Cooperative Extension	\$ 160,010	\$ 160,010	\$ 160,010	Mandated service - Debt Service					
1009814	Bamboo Farm	\$ 170,000	\$ 170,000			\$ 170,000				
1009901	Transfer to CIP	\$ 3,079,867	\$ 521,400							
1009908	Reserver for Deductible	\$ 67,395	\$ -							

**Mandated vs. Discretionary Services for FY 2006 / 2007**

Dept. No.	Department Name	FY 2006 Budget	FY 2007 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1009916	Transfer to Special Service District	\$ 87,000								
1009917	Transfer to Land Bank Authority Fund	\$ 67,715	\$ 67,715	\$ 67,715	Mandated Services					
1009923	Pension Fund (old) payment	\$ 5,500	\$ 5,500	\$ 5,500						
1009927	Contingency	\$ 1,689	\$ 5,100,164		Discretionary Services	\$ 200,000				
1009934	Juvenile Court Restricted Expenditure	\$ 248,944	\$ 80,000	\$ 80,000	O.C.G.A. 15-11-71 Official Code of Georgia		No			
1009935	Contribution to Retiree Health Insurance	\$ 2,669,980	\$ 2,737,500			\$ 2,737,500				
1009936	50% Drug Surcharges	\$ 170,010	\$ 70,000		Fines service charges 15-21-100	\$ 70,000				
1009940	Transfer to Hospital Authority Fund	\$ 5,177	\$ -							
1009943	Transfer to Solid Waste Fund	\$ 390,660	\$ 390,660			\$ 390,660				
1009951	5% Victim Witness	\$ 573,559	\$ 260,000	\$ 260,000	Ga. Code 15-21-130					
1009952	CAT Teleride	\$ 1,276,920	\$ 1,414,760	\$ 1,414,760	Contract with CAT					
1009957	Reimbursable Expenses	\$ 440,120	\$ 231,400	\$ 231,400	Fully Reimbursed					
1009962	Transfer Out to Risk Mngmnt Fund	\$ 2,386,000	\$ 2,761,000	\$ 2,761,000	Insurance / Risk Management Expenses					
1009975	Special Appropriation	\$ 349,095	\$ 12,300			\$ 12,300				
1009976	Coastal Soil & Water	\$ 500	\$ 600	\$ 600	Mandated as a legally constituted administrative agency of the State of Georgia since 1945					
1009980	Transfer to CEMA	\$ 515,439	\$ 766,930			\$ 766,930				
1009984	Hazardous Materials Expense	\$ 42,340	\$ 42,340	\$ 42,340	Mandated, Intergovernmental Agreement with the City of Savannah					
1009991	GIA/ Summer Bonanza	\$ 25,000	\$ 25,000		Discretionary Services	\$ 25,000				
1009995	Vacant Position	\$ (650,030)	\$ (650,300)		Discretionary Services	\$ (650,300)				
1009996	Restricted Contingency (1)	\$ -	\$ 1,613,100		Discretionary Services	\$ 1,613,100				
1009997	Restricted Contingency (2)	\$ -	\$ -		Discretionary Services	\$ 150,000				
<b>General Fund Subtotal</b>		\$ 121,618,938	\$ 128,717,350	\$ 96,600,850		\$ 26,844,936				\$ 4,602,876
<b>Required Millage</b>			10.837	8.487		2.350				0.403
<b>SPECIAL SERVICE DISTRICT</b>										
<b>General Government</b>										
2701510	Finance	\$ 72,043	\$ 72,053	\$ 72,053	Ga. Code 36-81-1 to 36-81-20					
2701511	Audit Contract	\$ 19,530	\$ 21,480	\$ 21,480	Ga. Code 36-81-1-7					
2701540	Human Resource	\$ 28,815	\$ 32,815		At Discretion of Commission	\$ 32,815				



**Mandated vs. Discretionary Services for FY 2006 / 2007**

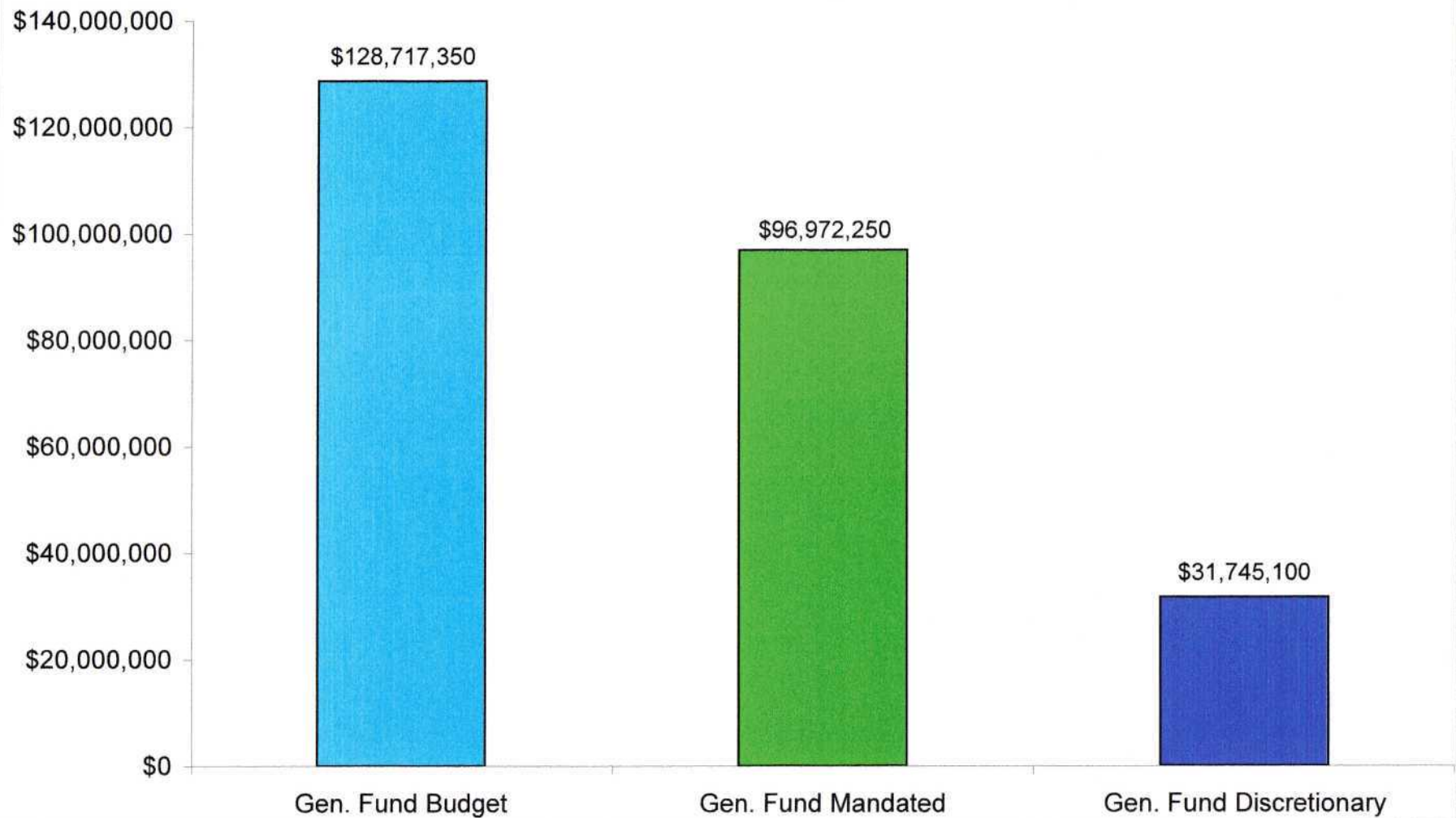
Dept. No.	Department Name	FY 2006 Budget	FY 2007 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
2701575	Engineering	\$ 1,023,632	\$ 988,067		At Discretion of Commission	\$ 988,067				\$ 200,000
2701577	Traffic Lights/Utilities	\$ 190,000	\$ 190,000	\$ 190,000	Utilities					
2701595	IDC General Fund	\$ 1,001,000	\$ 1,001,000		Generally Accepted	\$ 1,001,000				
<b>Judiciary</b>										
2702500	Recorder's Court	\$ 891,026	\$ 892,444	\$ 892,444	Ga. Code 15-8-1 et seq					
<b>Public Safety</b>										
2703200	Savannah/Chatham Metropolitan Police Department	\$ 10,416,583	\$ 10,840,974	\$ 10,840,974		\$ -	All federal/state and county codes are enforced by all officers.			
2703241	Sheriff/Peace Officer Retirement	\$ 67,500	\$ 60,000	\$ 60,000	Mandated fees, same as above					
<b>Public Works</b>										
2704100	Public Works	\$ 5,022,426	\$ 4,834,545			\$ 4,834,545				
2704321	Fell Street Pump Station Maintenance	\$ 15,000	\$ 15,000			\$ 15,000				
<b>Housing &amp; Development</b>										
2707210	Building Safety & Regulatory Service Dept.	\$ 424,751	\$ 378,611	\$ 378,611	Enforcement of a state statute for occupational tax certificates					
2707560	Creative	\$ 119,000	\$ -							
5707210	Services Division Building Safety & Regulatory service enterprise fund	\$ 1,449,369	\$ 1,582,373	\$ 1,582,373	Enforcement of a state statute for minimum state construction codes.	* (shown for informational purposes only - not included in subtotal)				
2707410	MPC	\$ 1,045,055	\$ 1,070,215	\$ 1,070,215	Mandated Intergovernmental Agreement					\$ 35,000
<b>General Government</b>										
2708921	Interest on Tax Anticipation Notes	\$ 44,265	\$ 50,000			\$ 50,000				
2708952	Motorola Radio System	\$ 68,235	\$ 62,120	\$ 62,120	Debt services					
<b>Other Financing Sources</b>										
2709901	Transfer to CIP	\$ 4,384,130	\$ -		Discretionary Services	\$ -				
2709917	Transfer to Land Bank Authority Fund	\$ 60,000								
2709927	Contingency	\$ 780	\$ 596,304		Discretionary Services	\$ 120,000				
2709943	Transfer to Solid Waste Fund	\$ 1,338,360	\$ 1,338,360		Discretionary Services	\$ 1,338,360				
2709944	Transfer to GF-JCA Restricted	\$ 300,000	\$ 350,000	\$ 300,000	Mandated restricted revenue for the court 15-21-10 et seq					
2709945	Transfer to GF-Drug Surcharges	\$ 35,000	\$ 40,000	\$ 40,000	Mandated Restricted court fee 15-21-1 et.seq					
2709950	Coastal Georgia Regional Development Center	\$ 72,310	\$ 72,500	\$ 72,500	Mandated Services Ga. Code 50-8-32					



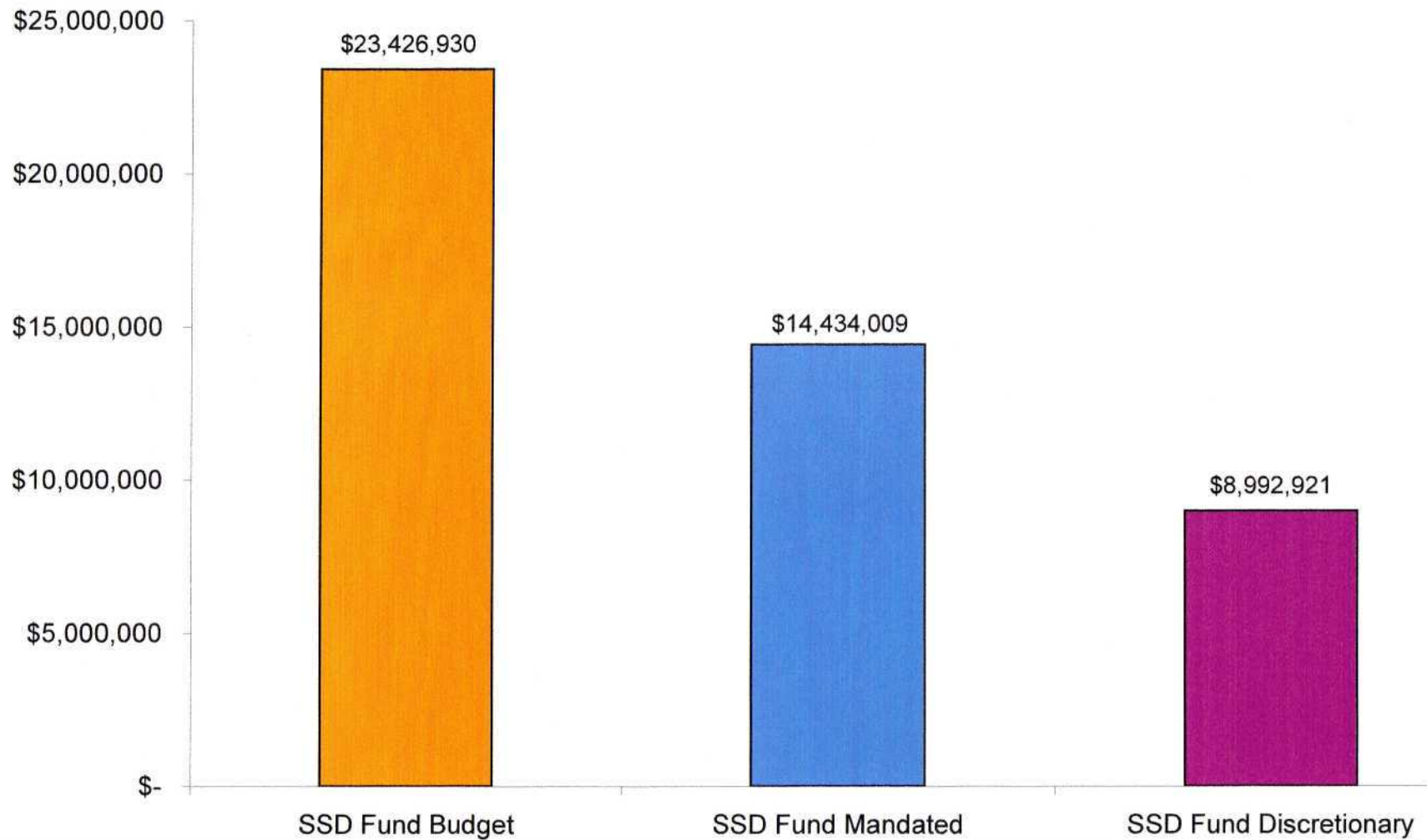
**Mandated vs. Discretionary Services for FY 2006 / 2007**

<b>Dept. No.</b>	<b>Department Name</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>	<b>Mandated Budget</b>	<b>Mandated/Statute Fed/State Code</b>	<b>Discretionary Spending</b>	<b>Comment</b>	<b>Env Effect</b>	<b>If yes, Cost</b>	<b>New State Mandate - Past Five Years</b>
2709951	Transfer to GF- 5% Victim Witness	\$ -	\$ -	\$ -	Mandated restricted court fees 15-21-1					
2709957	Reimbursable Expenses	\$ 654,620								
2709959	Accrued Benefits Expense				Discretionary Services					
2709962	Transfer Out to Risk Management	\$ 868,662	\$ 433,612	\$ 433,612	Insurance / Risk Management Expenses					
2709979	Crime Stoppers	\$ 75,478	\$ 85,000			\$ 85,000				
2709995	Vacant Position	\$ (200,000)	\$ (200,000)			\$ (200,000)				
2709996	Restricted Contingency (1)	\$ 54,141	\$ 201,830		Discretionary Services	\$ 201,830				
<b>SSD Subtotal</b>		\$ 28,092,342	\$ 23,426,930	\$ 14,434,009		#VALUE!				\$ 235,000
<b>Required Millage</b>			3.475	2.185		1.290				\$ 0

## Mandated Services vs Discretionary Services General Fund



## Mandated Services vs Discretionary Services Special Service District





## CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
04	14,451	22,820	LAW ENFORCEMENT INTERN
05	15,350	24,250	COMPUTER TECHN INTERN
06	16,940	26,770	CLERICAL ASST I SCOREKEEPER
07	17,790	28,100	CUSTODIAN I MANAGEMENT INTERN I RECREATION AIDE MAINTENANCE SVC WKR MOSQ CONT AIDE
08	18,660	29,490	CASHIER I
09	19,600	30,970	CLERICAL ASST II CUSTODIAN/MESSENGER MESSENGER CONSTRUCTION WORKER I MANAGEMENT INTERN II STOREKEEPER I CUSTODIAN II MAINTENANCE WKR I
10	20,570	32,500	ACCOUNTS CLERK I EQUIPMENT OPR I STOREKEEPER II CREW CHIEF I MOSQ CONT OPR
11	21,600	34,130	ACCOUNTS SPECIALIST E911 DATA ENTRY MICROFILM TECHNICIAN ASST BUYER I ENFORCEMENT TECH MOBILE HOME PROCESSOR I BLDG MAINT & SEC WKR INFORMATION ASST TAX/TAG PROCESSOR I BRIDGE TENDER LAW ENFORC. RECORDS SPEC I WATER METER TECHNICIAN CASHIER II MAIL CLERK CLERICAL ASST III MAINTENANCE WKR II
12	22,690	35,860	ACCOUNTS CLERK II EQUIPMENT OPR II PARKING ATTENDANT CASHIER III FILES SUPERVISOR QUARTERMASTER CENTRAL RECORDS CLK INVENTORY CONTROL SPEC RECREATION LEADER CUSTODIAN III MICROFILM TECH II TAX/TAG PROCESSOR II DEPUTY CT CLERK I MT WKR II-CREW LDR EQUIPMENT MECHANIC I PAINTER
13	23,820	37,630	ASST BUYER II CORRECTIONS ANALYST I MORTGAGE TAX ANALYST ASST JURY MANAGER COURT REPORTER PURCHASING TECH BOE COORD DELINQUENT TAX TECHNICIAN REAL ESTATE SPECIALIST CARPENTER ENGINEERING AIDE I TAX/TAG TITLE PROCESSOR II CENTRAL RECORDS CLK II LAW ENFORC. RECORDS SPEC II CLERICAL ASST IV MAINT/CUSTODIAL SUPV
14	25,010	39,510	ACCOUNTING TECH I EQUIPMENT OPR III MICROFILM/RECORDS TECH ADMIN ASST I FELONY RECORD PROCESSOR RECORDS TECH AIRCRAFT SERVICE TECH GRNDS MAINT LEAD WKR SALES ANALYST DEPUTY CT CLERK II HUMAN RESOURCES TECH WATER/SEWER TECHNICIAN I EMERGENCY COMM DISP LAW ENFORC. RECORDS SPEC III ENGINEERING AIDE II MAINTENANCE WKR III
15	26,260	41,480	ACCOUNTING TECH II ENTOMOLOGY TECH PARTS ROOM MANAGER ASST GRND AUDITIED SUPV HUMAN RES TECH II PURCHASING TECH II CHIEF COURT RPTR JAIL GROUNDS MAINT WKR REAL ESTATE SPECIALIST II CORRECTIONS ANALYST II JUDICIAL CASE MGR STATISTICAL ANALYST EMER COMM DISP TRNG OFCR JURY COORDINATOR TAX/TAG TITLE PROC III ENFORCEMENT TECH II PARKS SERVICES ASSISTANT

## CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
16	27,570	43,560	ADJUSTMENT TECHNICIAN ADMIN ASST II ASST PRINT SHOP SUPV CASHIER SUPERVISOR CUSTOMER SERVICE REP SUPV DEPUTY CT CLERK III EQUIPMENT MECHANIC II EQUIPMENT OPR IV FILES SUPV II MAINTENANCE WKR IV WATER/SEWER TECHNICIAN II
17	28,950	45,730	ACCOUNTING TECH III ASST BRIDGE SUPV ASST BUYER III BUYER CADD TECHNICIAN DEVELOPMENT PROC ASST ENGINEERING TECH GIS TECHNICIAN GROUND ADULTICDG SUP INTAKE COORDINATOR-S JURY MANAGER LEAD MAINT WKR MAINTENANCE SUPV I OCCUP TAX INSPECT SAFETY TRAINING COORD TAX/TAG SUPV
18	30,380	48,000	ASST CHIEF DEP CLK ASST DEL TAX COLL MGR ASST PROPERTY TX ADM BUYER II CORREC PROGRAM COORD CORRECTIONS REC COOR COUNSELOR I DCC/FILES SECTION SUPV DEPUTY CT CLERK IV EM DP TNR/TERM AGCY COOR EQUIPMENT OPR/MECH HUMAN RESOURCES SPEC MAINTENANCE SUPV II PRETRIAL SRV INV REVENUE COLLECTOR SPORTS COORD SURVEY PARTY CHIEF UNDERGRND. FAC PROT INSP WELL HEAD PROTECTION INSP ZONING INSPECTOR
19	31,910	50,420	ACCOUNTING TECH IV ACCOUNTING TECH IV/DC CLK ADMIN ASST III APPRAISER I ARBORIST TECH BLDG MAINT MECHANIC CADD/GIS TECHNICIAN CODES INSPECTOR I COMPUTER SERV TECH I CONSTRUCTION INSPC I PLAN REVIEW SPECIALIST PROBATION OFFICER I VICTIM ADVOCATE VICTIM OUTREACH COOR WATER/SEWER MAINT SUPV
20	33,510	52,940	ACCOUNTANT I ASST ELECTION SUPV ASST VOTER REG DIR BIOLOGIST/ENTOMOLOGIST COMPUTER FIELD TECH CORREC PRGM COORD II DCC/CRIMINAL DIV MGR DEPUTY EMERG MGT DIR ELECTRICAL TECHNICIAN EQUIPMENT MECHANIC III FIRE INSPECTOR FIXED ASSETS MNGT TECH FURNITURE REPAIR SPEC HVAC PREV MAINT MECH HUMAN RES ANALYST I JAIL MAINT MECHANIC JUD OPERATIONS MGR MAINT SVC SUPV MNGR PRETRIAL SERVICES PRINT SHOP SUPV RECREATION SUPV VICTIM WITNESS COOR
21	35,200	55,610	ADMIN ASST IV APPRAISER II ARBORIST I ASST MAINT SUPT BUDGET TECHNICIAN CODES INSPECTOR II COMMUNICATIONS COORD COMPUTER SERVICE MGR COMPUTER SERVICE SPEC CONSTRUCTION INSPECTOR II CORR CLASSIFIC SPEC COUNSELOR II DEPUTY TAX RECEIVER EQUIPMENT MECHANIC IV INSPECTIONS OPR COORD LEGAL ASST I ORDER WRITER/SERV COORD PROBATION OFFICER II WATER/SEWER COORD ZONING ADMIN
22	36,950	58,380	ASST ADMIN SVCS MNGR ASST MOTOR VEH ADMIN CABLE ACCESS COOR CHIEF DEP COURT CLK CITIZENS PANEL REV COORD CONTRACTS ADMIN CONSTRUCTION SUPV HUMAN RES ANALYST II INTAKE/ADMIN OFCR JUV COURT CLERK NETWORK SYSTEMS TECH I SPEC WRTR/CONTRACTS ADM VOLUNTEER COORDINATOR



## CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
23	38,790	61,280	ADMIN ASST TO JAIL ADMIN APPRAISER III ARBORIST II ASST SYSTEMS MGR/TECH CODES INSPECTOR III COMPUTER PROG-ANALYST DEVELOPMENT PLAN COORD EM SPECIALST (CEMA) FIELD SUPERINTENDANT GARAGE SUPT INTERNAL AUDITOR I LEGAL ASST II NETWORK SYSTEMS TECH II OPERATIONS ANALYST PARALEGAL/ADM ASST PAYROLL ADMINISTRATOR PERS PROP AUDITOR PROBATION/TRAINING OFCR
24	40,720	64,350	ADMIN ASST TO SHERIFF ASST CLK/PROBATE CT ASST DEL TAX ADMIN COMM. RELATIONS COORD CONSTRUCTION SUPT CORRECTIONS PROG MGR DRIVER TRAINING OFCR FACILITIES MANAGER GIS ANALYST LEAD BUYER MAINT SUPV/ELEC TECH MINORITY BUSINESS COORD OPERATIONS MNGR PILOT/MECHANIC POSITION CONTROL SPEC SHEETROCK HANG/FINIS SPECIAL PROP APPRAISER SR CONTRACT ADM
25	42,760	67,560	ADM ASST TO CHRM/BOE ADMIN ADMIN SUPPORT MGR ADMIN SVCS MGR APPRAISER IV ASST DEPUTY CLERK ASST TO CO MGR/ADMIN SRV BRIDGE SUPERINT CODES INSPECTOR IV CLERK MAGISTRATE CT COMPUTER SERVICE MGR COMPUTER SYSTEMS ADMIN CORR RECORDS MGR DEPUTY CORONER DUI COURT COORDINATOR EMPLOYEE BENEFITS COORD EMPLOYEE WELLNESS COORD FIXED ASSETS MGT ANALYST GIS COORD HUMAN RES ANALYST III LEGAL ASST III MAINT SUPT MNGT ANALYST PROBATION OFFICER IV RECREATION FACILITY MGR TAX ACCOUNTANT II
26	44,880	70,920	ASST BLDG MAINT & OPR SUPT ASST JUV COURT ADMIN CHIEF PILOT CONFLICT RESOLUTION COORD COURT PSYCHOLOGIST DEPUTY CT ADMIN I GIS/IT SUPERVISOR INTAKE SUPERVISOR INVESTMENT OFCR JAIL MAINT SUPT MOTOR VEHICLE ADMIN NETWORK SYSTEMS ADMIN I PANEL COORDINATOR PROBATION SUPERVISOR PROPERTY TAX ADMIN SPECIAL PROJECTS ACCT SR BUDGET MGMT ANALYST SUPERVISOR PERSONAL PROP SUPERVISOR REAL PROP SUPERVISOR SUPP SERVICES SYSTEMS ANALYST I TAX ACCOUNTING SUPV
27	47,130	74,470	ASST CHIEF DEPUTY/ADMIN ASST TO CHAIRMAN ASST TO DA/ADMIN SUPP SV ASST TO DA/LEGAL SUPP SV CIVIL ENGINEER I MAINT. & OP. MGR NETWORK SYS. ADMIN II NETWORK COMM. MGR PURCHASING AGENT TRAFFIC ENGINEER



## CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
28	49,480	78,170	ACCOUNTING SUPV ASST CLERK/CHIEF DEPUTY ASST BUDGET OFFICER ASST DEP. CHF APPRAISER/PP ASST DEP. CHF APPRAISER/RP ASST DEP. CHF APPRAISER/SS BENEFITS MANAGER BLDG MAINT & OPR SUPT
			COMP & COMPLIANCE MGR CONSTRUCTION MANAGER DEPUTY COURT ADM II DIR-VICTIM WITNESS FINANCIAL/REPORT ACCT INTERNAL AUDITOR II IT SERVICES DIV ADM MAG CT. ADMIN / CLK OF CT.
			MANAGER-FLEET OPERS ON-SITE REP O/A PERSONAL PROP. DIV ADM PROJECT MANAGER RECREATION MANAGER SUPPORT SRVC DIV ADM SENIOR ACCT
29	51,940	82,070	ASST MOSQUITO CTRL DIR. ASST CHIEF DEP. TAX COMM CIVIL ENGINEER II DEPUTY CHIEF APPRAISER
			EMPL SVCS/TRAINING MGR ELECTION SUPV LEGAL ASST IV CHIEF DEP. TAX COMM.
			SYSTEMS ANALYST II TECHNICAL SYS MGR VOTER REG DIRECTOR
30	54,540	86,170	ASST DIR-BLDG SAFETY
			RISK MANAGER
			CIVIL/GIS ENGINEER
31	57,260	90,470	ASST ENGINEER DIR/PUB WKS BUDGET OFFICER
			CHIEF ACCOUNTANT CIVIL ENGINEER III
			FINANCIAL SRVC MNGR SR STAFF ATTY
32	60,130	95,010	CHIEF CLERK/COURT ADMIN MOSQUITO CONTROL DIR
			SENIOR ENGINEER STATE COURT ADMIN
			SYSTEMS ANALYST III
33	63,130	99,750	ASST FINANCE DIR ASST COUNTY ENGINEER
			ASST COUNTY ATTORNEY ASST INFO CPTR SV DIR
			DEP. DIR PW & PARK SVCS. CONST PROJ MGR/ENG
34	66,290	104,740	COURT ADMINISTRATOR CEMA DIRECTOR
			DRUG SQUAD COMMANDER GIS ADMIN
			JUVENILE COURT ADMIN
35	69,600	109,980	DIRECTOR BUILDING SAFETY
			PUBLIC WKS. & PARK SVC DIR
36	73,080	115,480	ICS DIRECTOR
			INTERNAL AUDIT DIRECTOR
			POLICE CHIEF
37	76,740	121,250	COUNTY ENGINEER
			FINANCE DIRECTOR
			HUMAN RESOURCES & SVC DIR
38	80,570	127,310	ASST COUNTY MANAGER
50 (RG 14-15)	25,010	41,480	ACCOUNTING TECHNICIAN FINANCE MODULE
51 (RG 17-19)	28,950	50,420	SENIOR ACCOUNT TECHNICIAN FINANCE MODULE
60	44,431	65,589	ASST DIST ATTY I
			ASST DIST ATTY I - S
61	47,639	70,634	ASST DIST ATTY II
62	52,561	80,724	ASST DIST ATTY III
			ASST DIST ATTY III-S
63	60,800	90,815	ASST DIST ATTY IV
			ASST DIST ATTY IV-S
			CHIEF ASST D.A.-S
66	26,047		ADMIN ASST I-DA
67	30,992		ADMIN ASST II-DA
68	35,875		ADMIN ASST III-DA
69	41,530		ADMIN ASST IV-DA
70	25,002	36,753	DATA ANALYST
71	26,761	39,345	CHILD SUPP SPEC I
72	29,492	43,359	CHILD SUPP SPEC II
73	32,528	47,819	LEGAL AIDE-CHILD SUPP
74	34,166	50,209	ASST DIR-CHILD SUPPORT

## CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
75	37,653	55,338	DEP DIR-CHILD SUPP
76	50,427	74,135	CHILD SUPP RECOV ADMIN
78	33,374		ADMIN ASST IV-STATE
80	26,933	30,880	DEP CORRECTIONS OFCR DEPUTY SHERIFF
81	30,880	48,488	ADVANCE POLICE OFFICER DEP CORR OFCR/ADVANCE
82	34,278	53,845	CHILD SUPPORT INVEST I CRIMINAL INVEST I DEP CORR OFCR/CPL DEPUTY SHERIFF/CPL
83	38,665	60,735	CHILD SUPPORT INVEST II CRIMINAL INVEST II DEP SHER/SGT TELECOM OFR DEPUTY SHERIFF/SGT
84	43,157	67,789	CRIMINAL INVEST III DEP CORR OFCR/LT DEPUTY SHERIFF/LT
85	48,052	75,509	DEPUTY SHERIFF/CAPT POLICE CAPTAIN
86	53,513	84,059	CHIEF CRIMINAL INVEST-S DEPUTY SHERIFF/MAJOR
88	61,497	94,600	COLONEL JAIL ADMINISTRATOR
89	67,647	110,031	UNDERSHERIFF